

2015

**CERTIFICATE**

To the Clerk of Neosho, State of Kansas

We, the undersigned, officers of

**City of Stark**

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2015; and  
(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations.

		2015 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>		Page No.		
Computation to Determine Limit for 2015		2		
Allocation of MVT, RVT, and 16/20M Veh Tax		3		
Schedule of Transfers		4		
Statement of Indebtedness		5		
Statement of Lease-Purchases		6		
Computation to Determine State Library Grant		7		
<b>Fund</b>	<b>K.S.A.</b>			
General	12-101a	7	50,581	3,789
Debt Service	10-113			
Library	12-1220			
Employee Benefit	12-16102	8	1,300	1,112
Special Liability	75-6110	8	7,000	3,257
Special Highway		9	4,000	
Sewer		9	16,875	
Solid Waste		10	8,950	
		10		
<b>Totals</b>		XXXXXX	88,706	8,158
Notice of the vote to adopt required to be published and attached to the budget?			No	County Clerk's Use Only
Budget Summary		11		
Neighborhood Revitalization				
				<b>239,423</b>
				Nov 1, 2014 Total Assessed Valuation

Assisted by: \_\_\_\_\_

Address: \_\_\_\_\_

Email: \_\_\_\_\_

Date Attested: October 21, 2014

Russell Neely  
County Clerk

Ernest D. Kovacs  
Mayor

\_\_\_\_\_  
Governing Body

City of Stark

2015

**Computation to Determine Limit for 2015**

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ 8,025
2. Debt service levy in 2014 budget	- \$ 0
3. Tax levy excluding debt service	\$ 8,025

**2014 Valuation Information for Valuation Adjustments**

4. New improvements for 2014 :	+ 0
5. Increase in personal property for 2014 :	
5a. Personal property 2014	+ 1,748
5b. Personal property 2013	- 1,990
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of annexed territory for 2014 :	
6a. Real estate	+ 0
6b. State assessed	+ 0
6c. New improvements	- 0
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0
7. Valuation of property that has changed in use during 2014 :	+ 407
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	407
9. Total estimated valuation July 1, 2014	239,423
10. Total valuation less valuation adjustment (9 minus 8)	239,016
11. Factor for increase (8 divided by 10)	0.00170
12. Amount of increase (11 times 3)	+ \$ 14
13. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ 8,039
14. Debt service levy in this 2015 budget	0
15. 2015 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	8,039
16. Consumer Price Index for all urban consumers for calendar year 2013	1.50%
17. Consumer Price Index adjustment (3 times 16)	\$ 120
18. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$ 8,159

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

General	3,241	645	7	11
Debt Service				
Library				
Employee Benefit	403	80	1	1
Special Liability	4,381	871	9	15
TOTAL	8,025	1,596	17	27

County Treas Motor Vehicle Estimate 1,596

County Treasurers Recreational Vehicle Estimate 17

County Treasurers 16/20M Vehicle Estimate 27

Motor Vehicle Factor 0.19890

Recreational Vehicle Factor 0.00212

16/20 Vehicle Factor 0.00336

City of Stark

2015

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
Solid Waste	General Fund	-	2,000	2,000	12-825d
	Totals	0	2,000	2,000	
	Adjustments*				
	Adjusted Totals	0	2,000	2,000	

\*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2014	Date Due		Amount Due 2014		Amount Due 2015	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
					0			0	0	0	0
Total G.O. Bonds											
Revenue Bonds:											
					0			0	0	0	0
Total Revenue Bonds											
Other:											
Sewer Improvement	12/6/2002	9/1/2024	2.91	84,025	47,124	03/01 09/01	03/01 09/01	1,280	4,065	1,171	4,184
Total Other					47,124			1,280	4,065	1,171	4,184
Total Indebtedness					47,124			1,280	4,065	1,171	4,184



City of Stark

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	35,105	42,748	31,909
Receipts:			
Ad Valorem Tax	1,033	3,241	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	0	0	0
Motor Vehicle Tax	1,273	500	645
Recreational Vehicle Tax	17	0	7
16/20M Vehicle Tax	0	0	11
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Ad Valorem MV Tax	5	5	5
Local Alcoholic Liquor	0	0	0
Compensating Use Tax	321	400	450
Local Sales Tax	2,759	2,600	2,800
Franchise Tax	7,049	2,000	2,000
Transfer from Solid Waste	2,000	2,000	2,000
Community Building	55	0	0
4-H Building Lease	800	800	800
Redemptions	105	150	150
Grant Township Fire Contract	4,217	5,000	5,000
Fire Department Donations	0	0	0
In Lieu of Tax (IRB)			
Interest on Idle Funds	16	15	15
Miscellaneous	1	0	1,000
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>19,651</b>	<b>16,711</b>	<b>14,883</b>
<b>Resources Available:</b>	<b>54,756</b>	<b>59,459</b>	<b>46,792</b>
Expenditures:			
Salaries & Wages	2,906	3,500	5,000
Street Lights	1,961	2,000	3,500
Office Expenses	472	500	3,500
Fire Department	3,048	10,000	21,800
Fuel-Non Fire	11	110	500
Supplies and Repairs	180	1,000	2,000
Community Building	200	200	531
Maintenance	1,202	500	2,000
Street Repairs	1,799	5,000	6,000
Taxes	0	0	0
Dues	36	50	50
Recreation	200	200	200
Legal Fees	0	2,000	2,000
Neighborhood Revitalization Rebate			
Miscellaneous	4	2,500	3,500
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>12,008</b>	<b>27,550</b>	<b>50,581</b>
Unencumbered Cash Balance Dec 31	42,748	31,909	XXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	53,575	48,228	50,581
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			50,581
Tax Required			3,789
Delinquent Comp Rate:	0.0%		0
Amount of 2014 Ad Valorem Tax			3,789

City of Stark

2015

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	5,229	7,018	5,828
Receipts:			
State of Kansas Gas Tax	1,789	1,810	1,830
County Transfers Gas	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>1,789</b>	<b>1,810</b>	<b>1,830</b>
<b>Resources Available:</b>	<b>7,018</b>	<b>8,828</b>	<b>7,658</b>
Expenditures:			
Street Repair and Maint	0	3,000	4,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>3,000</b>	<b>4,000</b>
Unencumbered Cash Balance Dec 31	7,018	5,828	3,658
2013/2014/2015 Budget Authority Amount:	6,637	3,000	4,000

Adopted Budget Sewer	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	10,888	12,700	12,025
Receipts:			
Charges to Customers	15,433	16,000	16,000
Interest on Idle Funds	0		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>15,433</b>	<b>16,000</b>	<b>16,000</b>
<b>Resources Available:</b>	<b>26,321</b>	<b>28,700</b>	<b>28,025</b>
Expenditures:			
Salaries and Wages	1,385	1,500	1,700
Utilities	1,825	2,000	2,000
Repairs	3,756	4,000	4,000
Parts	0	2,000	2,000
Test & Protection Fee (Lab Fees)	1,093	1,500	1,500
KDHE Loan Payment	5,465	5,500	5,500
Dues	0	75	75
Postage	97	100	100
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>13,621</b>	<b>16,675</b>	<b>16,875</b>
Unencumbered Cash Balance Dec 31	12,700	12,025	11,150
2013/2014/2015 Budget Authority Amount:	24,000	17,550	16,875



2015

**NOTICE OF BUDGET HEARING**

The governing body of  
**City of Stark**

will meet on September 2, 2014 at 8:00 PM at Grant Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Grant Community Building and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2015 Expenditures and Amount of Current Year Estimate for 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	12,008	8.088	27,550	14.135	50,581	3,789	15.827
Debt Service							
Library							
Employee Benefit		2.258	970	1.758	1,300	1,112	4.644
Special Liability	4,784	25.599	6,000	19.106	7,000	3,257	13.603
Special Highway			3,000		4,000		
Sewer	13,621		16,675		16,875		
Solid Waste	7,881		8,400		8,950		
Totals	38,294	35.945	62,595	34.999	88,706	8,158	34.074
Less: Transfers	0		2,000		2,000		
Net Expenditure	38,294		60,595		86,706		
Total Tax Levied	8,026		8,025		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	228,630		229,295		239,423		

Outstanding Indebtedness,

January 1,	2012	2013	2014
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	56,927	51,130	47,124
Lease Purchase Principal	0	0	0
Total	56,927	51,130	47,124

\*Tax rates are expressed in mills

**Marcie Shue**  
City Official Title: City Treasurer

# Affidavit of Publication

## The ERIE RECORD

P.O. Box 159  
Erie, KS 66733  
(620) 212-2691

M. Eddie Hibbs III, being first duly sworn, deposes and says: he is legal representative of The Erie Record, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Neosho County, Kansas, with a general paid circulation on a weekly basis in Neosho County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Erie, Kansas in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for   (1)   consecutive week(s), the first publication thereof being made as aforesaid on the 21st day of August, 2014, with subsequent publications being made on the following dates:

\_\_\_\_\_, 2014

\_\_\_\_\_, 2014

  
M. Eddie Hibbs III, Publisher & Editor

§§§

Printer's Fee..... (5.3 x 3 x \$5.50).....\$87.45

Extra Copies   0   @   NC   =

TOTAL FEE.....\$87.45

NOTICE OF BUDGET HEARING

The governing body of  
**CITY OF ERIE**  
will meet on September 2, 2014 at 8:00 PM at Erie City Community Building for the purpose of hearing and  
considering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax  
levied for the year 2015. Taxpayer information is available at Erie City Community Building and will be available at this hearing.  
Estimated Budget 2015 Expenditures and Amount of Current Year Taxation for 2015 Ad Valorem Tax establish the minimum level of the 2015 budget.  
Estimated Tax Rate is subject to change depending on the final approved budget.

	2014 Actual	2014 Actual	2014 Actual	2014 Actual	2014 Actual	2014 Actual	2014 Actual
	Expenditures	Tax Rate	Expenditures	Tax Rate	Expenditures	Tax Rate	Expenditures
General	17,000	8.500	17,000	8.500	17,000	8.500	17,000
Police	1,000	0.500	1,000	0.500	1,000	0.500	1,000
Fire	1,000	0.500	1,000	0.500	1,000	0.500	1,000
Public Works	1,000	0.500	1,000	0.500	1,000	0.500	1,000
Library	1,000	0.500	1,000	0.500	1,000	0.500	1,000
Health	1,000	0.500	1,000	0.500	1,000	0.500	1,000
Other	1,000	0.500	1,000	0.500	1,000	0.500	1,000
<b>TOTAL</b>	<b>24,000</b>	<b>12.500</b>	<b>24,000</b>	<b>12.500</b>	<b>24,000</b>	<b>12.500</b>	<b>24,000</b>
2014 Actual	24,000	12.500	24,000	12.500	24,000	12.500	24,000
2015 Estimated	24,000	12.500	24,000	12.500	24,000	12.500	24,000
2016 Estimated	24,000	12.500	24,000	12.500	24,000	12.500	24,000

City Official Title City Treasurer

Page No. 11

Subscribed and sworn to before me this  
21st day of August, 2014.

**NOTARY PUBLIC**

My commission expires: 1-24-2019

